

DORAL ACADEMIES OF TEXAS
For Fiscal Year ending June 30, 2022

	GENERAL FUND	FOOD SERVICE FUND
ESTIMATED REVENUES		
5700 Local Revenue	\$ 341,050.00	\$ -
5800 State Revenue	-	-
5900 Federal Revenue	-	-
Total Estimated Revenues	\$ 341,050	\$ -
ESTIMATED EXPENDITURES		
0011 Instruction	\$ 16,500	
0012 Instructional Resources and Media Services		
0013 Curriculum Development		
0021 Instructional Leadership		
0023 School Leadership	\$ 109,637	
0031 Guidance, Counseling and Evaluation Services		
0032 Social Work Services		
0033 Health Services		
0034 Student (Pupil) Transportation		
0035 Food Service		
0035 Food Service-GF Transfer to Lunch		
0036 Extracurricular Activities		
0041 General Administration	\$ 195,577	
0051 Maintenance and Operations	\$ 10,704	
0052 Security and Monitoring		
0053 Data Processing Services		
0061 Community Services		
0071 Debt Service	\$ 1,210	
Total Estimated Expenditures	\$ 333,628	\$ -
Excess:	\$ 7,422	\$ -