

DORAL ACADEMY OF TEXAS
For Fiscal Year ending June 30, 2022

	GENERAL FUND	FOOD SERVICE FUND
ESTIMATED REVENUES		
5700 Local Revenue	\$ -	
5800 State Revenue	1,050	-
5900 Federal Revenue	-	
Total Estimated Revenues	\$ 1,050	\$ -
ESTIMATED EXPENDITURES		
0011 Instruction	\$ 16,500	
0012 Instructional Resources and Media Services	\$ -	
0013 Curriculum Development	\$ -	
0021 Instructional Leadership	\$ -	
0023 School Leadership	\$ 109,244	
0031 Guidance, Counseling and Evaluation Services	\$ -	
0032 Social Work Services	\$ -	
0033 Health Services	\$ -	
0034 Student (Pupil) Transportation	\$ -	
0035 Food Service	\$ -	
0035 Food Service-GF Transfer to Lunch	\$ -	
0036 Extracurricular Activities	\$ -	
0041 General Administration	\$ 195,577	
0051 Maintenance and Operations	\$ 10,704	
0052 Security and Monitoring	\$ -	
0053 Data Processing Services	\$ -	
0061 Community Services	\$ -	
0071 Debt Service	\$ 1,210	
Total Estimated Expenditures	\$ 333,235	\$ -
	\$ -	
Loan IN	\$ 332,185	
	\$ -	
Excess:	\$ -	\$ -